



Forest Carbon Partnership Facility

FMT's Report: Progress since PC14 & Targets for PC16

Fifteenth Meeting of the Participants Committee (PC15)

Lombok, Indonesia

June 30-July 1, 2013

Outline

1. Country Implementation Support & Advisory Services
2. REDD+ Methodology Support
3. Multiple Delivery Partner Arrangement
4. Engagement with Indigenous Peoples
5. Knowledge Management & Communications
6. Other

Country Implementation Support & Advisory Services (1)

- **Disbursements & Commitments Achieved since inception**
 - Grants disbursed to countries: \$9.7 million (cumulative) [\$8.4 million in March]
 - Grants signed with countries: \$42.5 million (cumulative) [\$35.1 million in March]
 - Grant allocations to countries: \$121.6 million (cumulative) [\$98.8 million in March]
- **Achieved since PC14**
 - \$1.3 million in grants disbursed to countries
 - \$7.4 million in grants signed with countries
 - \$22.8 million in grants allocated to countries
- **More details in the Dashboard** [on website]

Country Implementation Support & Advisory Services (2)

- Other Information regarding disbursements
 - \$11.4 million transferred to IDB (Guatemala, Guyana, Peru)
 - \$11.4 million transfer to UNDP (Cambodia, Honduras, Suriname)
 - World Bank regional disbursement targets for FY14 approximately \$12 million

Country Implementation Support & Advisory Services (3)

Item	Targets for PC15	Achieved
Mid-term progress report submitted	0	0
Readiness preparation grant agreements signed	5	2-3?
R-PPs presented for formal assessment	TBD ¹ (0)	0

1. This target was dependent on the outcomes of the PC14 discussions on new REDD Countries

Country Implementation Support & Advisory Services (4)

Country	Grant Signed	Notes
Uganda (WB)	✓	Signed by WB
Mozambique (WB)	✓	Signed by WB
Lao (WB)	?	Delay in agreement on institutional arrangements. Signature now expected very soon (June?)
Nicaragua (WB)	✗	WB Review meeting this week. Signature now expected July
Guatemala (IDB)	✗	Revised R-PP received and completeness check done. Signature now expected August

Country Implementation Support & Advisory Services (5)

Table: Status of R-PP Revisions and Grant Signatures

REDD Country Participant	R-PP Assessment Status	Revised R-PP submitted	Revised R-PP expected to be submitted	R-PP Preparation Grant signature expected
Argentina	Assessed	March 31, 2013		by May 2014
Bolivia	Not yet submitted	N/A		N/A
Cambodia	Assessed	March 11, 2013		Sept 2013
Cameroon	Assessed	Submitted		by May 2014
CAR	Assessed	May 23, 2013		by May 2014
Chile	Assessed	April 11, 2013		August 2013
Colombia	Assessed		Sept 2013	Nov-Dec 2013
Costa Rica	Assessed	Submitted		Signed
DRC	Assessed	Submitted		Signed
El Salvador	Assessed	Submitted		by May 2014
Ethiopia	Assessed	Submitted		Signed
Gabon	Not yet submitted	N/A		N/A
Ghana	Assessed	Submitted		Signed
Guatemala	Assessed	March 17, 2013		August 2013
Guyana*	Assessed	N/A		August 2013
Honduras	Assessed	June 21, 2013		August 2013
Indonesia*	Assessed	Submitted		Signed
Kenya	Assessed	Submitted		by May 2014
Lao PDR	Assessed	Submitted		by May 2014
Liberia	Assessed	Submitted		Signed
Madagascar	Submitted	N/A		N/A
Mexico	Assessed	Submitted		by May 2014
Mozambique	Assessed	Submitted		June 30, 2013
Nepal	Assessed	Submitted		Signed
Nicaragua	Assessed	Submitted		by May 2014
Panama*	Assessed	N/A	Sept 2013	Dec 2013
PNG	Assessed		Dec 2013	by May 2014
Paraguay	Not yet submitted	N/A		N/A
Peru	Assessed		August 2013	Sept 2013
Rep of Congo	Assessed	Submitted		Signed
Suriname	Assessed	May 24, 2013		January 2014
Tanzania	Assessed	N/A		N/A
Thailand	Assessed		Dec 2013	by May 2014
Uganda	Assessed	Submitted		June 30, 2013
Vanuatu	Assessed	May 29, 2013		by May 2014
Vietnam	Assessed	Submitted		Signed

* Guyana, Indonesia and Panama are not required to submit a Revised R-PP

FCPF Dashboard – March to June 2013 Comparison

March 2013 June 2013

FOREST CARBON PARTNERSHIP FACILITY		FCPF DASHBOARD											Revised: June 15, 2013	
Country Name	Country Name	R-PP Formulation Grant (\$200k) Signed Date	R-PP Informal Presentation Date	R-PP Assessment Date (expected)	Final R-PP Submitted Date (expected)	Final R-PP Completeness Check Posted	R-PP Assessment Note Review (expected)	R-PP Grant Signed (expected)	ER-PIN presented to Carbon Fund	Mid-Term Progress Report (expected)	Delivery Partner Confirmed	Member (M) or Observer (O) of UN-REDD	FIP Pilot Country	
Argentina	Argentina		03/24/10	06/28/10							WB	O		
Bolivia	Bolivia										n/a	M		
Cambodia	Cambodia			03/24/11	03/11/13	x		(Sept 2013)			UNDP	M		
Cameroon	Cameroon	10/22/10		10/22/12	01/10/13	x	(August 2013)	(Sept 2013)			WB			
CAR	CAR		03/24/11	10/18/11	05/31/13	x					Tbd	O		
Chile	Chile		10/22/12	10/18/12	04/10/13	x		(Sept 2013)			WB			
Colombia	Colombia	10/19/10	06/21/11	10/18/11	(09/30/13)		(August 2013)	(Sept 2013)			WB	O		
Costa Rica	Costa Rica	07/09/09		06/28/10	08/19/10	x	06/10/11	06/29/12	03/16/13	(Oct 2013)	WB	O		
DR Congo	DR Congo	03/19/09		03/23/10	07/21/10	x	03/08/11	03/24/11	(06/24/13)	10/22/12	WB	M	Y	
El Salvador	El Salvador	07/20/11	06/28/12	10/21/12	02/19/13	x	(July 2013)	(Sept 2013)			WB			
Ethiopia	Ethiopia	09/02/09	11/01/10	03/24/11	05/25/11	x	10/15/12	10/23/12			WB	O		
Gabon**	Gabon	10/06/09									n/a	O		
Ghana	Ghana	04/01/09	10/27/09	03/23/10	10/01/11	x	11/13/11	12/08/11		(June 2014)	WB		Y	
Guatemala	Guatemala		10/19/11	03/28/12	04/02/13	x	(August 2013)	(August 2013)			IDB	O		
Guyana	Guyana	06/10/10	03/11/09	06/16/09	n/a	n/a		(August 2013)			IDB	O		
Honduras	Honduras		10/22/12	03/20/13	(7/10/13)			(August 2013)			UNDP	O		
Indonesia	Indonesia	3/15/11***		06/16/09	06/16/09	x	05/26/11	06/11/11		(Oct 2013)	WB	M	Y	
Kenya	Kenya	09/07/09		06/28/10	10/03/10	x	(June 2013)				WB	O		
Lao PDR	Lao PDR	10/15/09		11/01/10	12/21/10	x	10/01/12	(June 2013)			WB		Y	
Liberia	Liberia	05/18/09	03/24/11	06/21/11	03/19/12	x	04/12/12	06/29/12		(June 2014)	WB			
Madagascar	Madagascar		11/01/10	(10/2013)							WB			
Mexico	Mexico		03/27/09	03/23/10	04/15/11	n/a	06/01/11	(Sept 2013)			WB	O	Y	
Mozambique	Mozambique	01/29/12	10/19/11	03/29/12	02/08/13	x	05/07/13	(June 2013)			WB			
Nepal	Nepal	08/26/09		06/28/10	10/17/10	x	11/29/10	03/29/11		(Oct 2013)	WB	O		
Nicaragua	Nicaragua	08/31/11	06/21/11	06/28/12	03/17/13	x	(July 2013)	(July 2013)			WB			
Panama	Panama			06/16/09	(09/15/13)						Tbd	M		
PNG	PNG		10/22/12	03/20/13	(12/31/13)						UNDP	M		
Paraguay	Paraguay										n/a	M		
Peru	Peru		06/29/10	03/24/11	(08/19/13)			(March 2014)			IDB	O	Y	
Republic of Congo	Republic of Congo	07/21/09		06/28/10	03/10/11	x	10/25/11	1/10/12		(June 2014)	WB	O		
Suriname	Suriname		03/24/10	03/20/13	05/24/13			(January 2014)			UNDP			
Tanzania	Tanzania*		06/29/10	11/01/10	n/a	n/a					n/a	M		
Thailand	Thailand	12/29/11***		03/20/13	(12/31/13)		(Feb 2014)	(April 2014)			WB			
Uganda	Uganda	09/08/09	03/24/11	06/21/11	05/11/12	x	04/19/13	(June 2013)			WB	O		
Vanuatu	Vanuatu	05/14/10		03/20/13	05/29/13		(Oct 2013)	(Nov 2013)			WB			
Vietnam	Vietnam		11/01/10	3/24/11	11/17/11	x	09/17/12	11/09/12		(June 2014)	WB	M		
Totals:	Totals:	20	21	32	23	20	13	9	1	1		24	6	

* Countries chose not to avail of access to FCPF grant funding

** Countries chose not to avail of grant funding at this time. ***Grant is Bank Executed. ■: Countries that have not submitted an R-PP & would, in accordance with Resolution PC/10/2011/1.rev, lose guaranteed access to FCPF grant funding ■: Countries that have submitted an R-PP and for whom assessment is pending ■: Countries that have received PC assessment of their R-PP and are to submit a revised R-PP to reflect the PC Resolution's provisions ■: Countries with on-going due diligence towards signing a Readiness Preparation grant agreement ■: Countries that have signed a Preparation grant

Country Implementation Support & Advisory Services (7)

- Other achievements since PC14 (examples)
 - 8 Revised R-PPs submitted
 - 6 Completeness checks finalized
 - 3 Program Early Ideas developed for Carbon Fund
 - 1 Emission Reduction Program Idea Note (ER-PIN) presented to Carbon Fund
 - 1 Letter of Intent negotiated and agreed
 - Workshop “Linking Local REDD+ Projects to National REDD+ Strategies in Africa” Hawassa, Ethiopia, April 29-May 1, 2013
 - “REDD+ Forest Governance” Workshop, Monrovia, Liberia, April 22-23, 2013
 - Grievance and Redress Mechanisms Guidance Material on FCPF website
 - Regional Workshop on "Capacity Building for Social Inclusion in REDD+ Readiness" for FCPF Asia-Pacific Countries, Bangkok, Thailand, April 30-May 3, 2013 (SESAs and FGRMs)

Country Implementation Support & Advisory Services (8)

- **Targets for PC16**

- **Mid-term progress reports submitted: 3**

- Costa Rica, Indonesia, Nepal

- **Readiness Preparation grant agreements signed: 9**

- Cambodia, Cameroon, Chile, El Salvador, Guatemala, Guyana, Honduras, Mexico, Nicaragua

- **R-PPs presented for formal assessment:**

- New REDD Countries submitting R-PPs by end of July

Info on REDD Country Candidates

While we did not request any specific information from countries interested in joining the FCPF, 6 of the 17 REDD Country Candidates confirmed their plans to submit an R-PP by the July 31 deadline. This does not preclude the other 11 from submitting R-PPs as well.

Bhutan

Dominican Republic

Fiji

Philippines

Republic of the Sudan

Uruguay

REDD+ Methodology Support (1)

Targets for PC15	Achieved?
<p>Methodological Framework for Carbon Fund</p> <ul style="list-style-type: none"> • Third Design Forum • Third Working Group meeting • First draft of the methodological framework 	<p style="text-align: center;">✓ ✓ ✓</p>
<p>REDD+ cost assessment</p> <ul style="list-style-type: none"> • Pilot-test spreadsheet-based tool to help countries assess the implementation and transaction costs associated with their REDD+ programs (April workshop in DRC) • Develop a knowledge management product (based on lessons learned from case studies in Colombia, DRC, and Tanzania) 	<p style="text-align: center;">✓ ✗</p>
<p>Draft framework strategy for communication and knowledge management submitted to PC</p>	<p style="text-align: center;">partly</p>
<p>Proposed annual work plan (and budget) for knowledge sharing activities submitted to PC (e.g., proposals for South-South learning, e-learning)</p>	<p style="text-align: center;">partly</p>
<p>Additional knowledge management material</p>	<p style="text-align: center;">✓</p>

REDD+ Methodology Support (2)

- Achieved since PC14
 - Methodological Framework for Carbon Fund
 - Design Fora held, Carbon Fund Working Group and Carbon Fund meeting with strong participation by REDD countries, IP and CSO observers, and technical experts. Latest draft to be circulated to Carbon Fund Participants and Observers for comment
 - R-Package Assessment Framework
 - Framework and assessment criteria adopted at PC14
 - Guide to the Readiness Package Assessment Framework

REDD+ Methodology Support (3)

- Targets for PC16
 - Methodological Framework
 - Full draft to Carbon Fund Participants for approval
 - Private sector engagement
 - Analysis and a national round table on the role of private sector in REDD+ in Costa Rica (September 2013)
 - Decision Support Tools for reference levels, forest monitoring, data management
 - - First (of three) regional workshops in September/October

Multiple Delivery Partners (1)

Targets for PC15	Achieved?
UNDP First funds transferred	X
Asian Development Bank Application to become a Delivery Partner submitted to the PC	X

Multiple Delivery Partners (2)

- Achievements since PC14

- UNDP

- Fund Transfer Schedule received from UNDP confirms commitment to work in Cambodia, Honduras and Suriname
 - Transfer Request received from UNDP - funds to be transferred in next few days

- Asian Development Bank

- Application to become a Delivery Partner awaiting decisions re new REDD Countries

- Target for PC16

- UNDP

- Transfer first funds to UNDP (in next few days)

Engagement with Forest-Dependent People (1)

Targets for PC15	Achieved?
Reorganization of capacity building programs for Indigenous Peoples and for Southern CSOs and Local Communities: Conduct due diligence on regional intermediary candidates Write operational manuals	partly X
Work with the World Bank's Indigenous Peoples adviser to structure future engagements as part of broader World Bank engagement with Indigenous Peoples	Well advanced

Engagement with Forest-Dependent People (2)

- Achieved since PC14
 - “Capacity Building for Social Inclusion in REDD+ Readiness” for FCPF Asia-Pacific Countries, Bangkok, Thailand, April 30-May 3, 2013
 - Reorganization of capacity building programs for Indigenous Peoples and for Southern CSOs and Local Communities:
 - Regional intermediaries selected
 - Preliminary due diligence completed, more detailed assessment to follow as part of project preparation
 - UN Permanent Forum on Indigenous Issues (UNPFII)
 - Small FCPF team attended 12th Session, New York, May 2013 for 2 days, side meeting
 - Carbon Fund Methodological Framework
 - Strong participation from IPs and CSOs

Engagement with Forest-Dependent People (3)

- **Targets for PC16**

- **Capacity building programs for Indigenous Peoples and for Southern CSOs and Local Communities:**

- Operationalize new system
 - Meeting of representatives of 6 regional intermediaries to discuss planning and operational issues (August 2013)
 - Short report on first phase of CBP to 30 June, 2013
 - Operational criteria and procedures will be part of project documentation (not manuals)

Knowledge Management & Communications (1)

Targets for PC15	Achieved?
New website fully operational	✓
Document search possible in multiple languages (EN, FR, SP)	✓
Document search function available as a free application	✗
Draft framework strategy for communication and knowledge management submitted to PC	✓
Proposed annual work plan (and budget) for knowledge sharing activities submitted to PC (e.g., proposals for South-South learning, e-learning)	partly
Additional knowledge management material	✓

Knowledge Management & Communications (2)

- Achieved since PC14

- New website fully operational
- Google search engine integrated in FCPF website
- Proposed knowledge events from 2013-14 submitted to PC
- Additional knowledge management material published
 - Report on Ethiopia workshop on “Linking Local REDD+ Projects to National REDD+ Strategies in Africa”
 - Guide to the Readiness Package Assessment Framework in 3 languages
 - Report on “REDD+ Forest Governance” workshop held in Liberia
 - Carbon Fund brochure and Carbon Fund Origination brochure

- Targets for PC16

- Outreach material for Methodological Framework
- Reorganization of knowledge management products on website (for easier access to key information)
- FY13 Annual Report

Other

Targets for PC15	Achieved?
Report on the FCPF Budget for FY13 and proposal of FY14 budget	✓

- Achievements since PC14

- General Conditions for Carbon Fund

- Term Sheet endorsed at PC14
 - Draft Emission Reductions Payment Agreement (“ERPA”) General Conditions and Commercial Terms template

- Target for PC16

- Endorse ERPA General Conditions



THANK YOU!

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